Make Budgeting, Reporting and Forecasting a *Breeze.*

Get everyone out of spreadsheets and on the same page.

Integrate with your accounting system for seamless collaboration, real-time insights, and faster decision-making **—all in one place.**

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"Game changer- goodbye Excel budgets."

-Kelly M.

★★★★★

MARTUS
SMARTER BUDGETING & REPORTING

Personnel

Manage workforce costs with personnel budgeting. Calculate salaries, track benefits, report by pay types, and plan for staffing changes.

Collaborate Seamlessly

Collaborate with leadership for faster planning and flexible budgeting across all departments.

Report Effortlessly

Dashboards and custom reports provide real-time updates you can access anytime, anywhere.
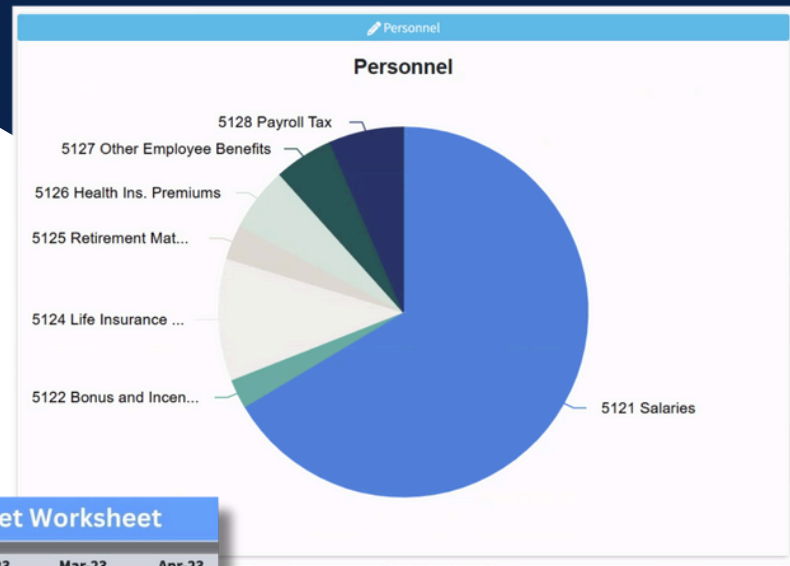
Forecast Confidently

Plan ahead with multiple budget scenarios, budget-to-actuals reporting, and cash flow forecasting.

MARTUS — Budget Worksheet

	2023 BUDGET INCOME	Project-Grant	Jan-23	Feb-23	Mar-23	Apr-23
>	4230 Sales	999 Non-Project or Grant Related	10,000.00	10,000.00	10,000.00	10,000.00
	Total 2023 Budget Income		10,000.00	10,000.00	10,000.00	10,000.00
	2023 BUDGET EXPENSE	Project-Grant	Jan-23	Feb-23	Mar-23	Apr-23
>	5121 Salaries	999 Non-Project or Grant Related	6,289.54	6,308.41	6,327.34	6,289.54
>	5202 Legal Fees	110 Templeton Expansion	150.00	150.00	150.00	150.00
>	5202 Legal Fees	140 Claremont Impact Study	749.99	749.99	749.99	749.99
>	5202 Legal Fees	999 Non-	150.00	150.00	150.00	150.00

Worksheets

Streamline budgeting with worksheets that allow team members to quickly create, update, review, and approve budgets. User permissions let you control who sees what, keeping data secure and accessible.

Reporting

Reporting

Automated updates and out-of-the-box reports give you instant access to key data, while custom reports and dashboards provide deeper insights for better decision making.

> *"The intuitive budget preparation tools and comprehensive reporting features have been invaluable, significantly saving time and reducing errors."*
>
> **-Audris Wong,** CFO
> Adler Planetarium